PORTAGE COUNTY HEALTH CARE CENTER

825 WHITING AVENUE

STEVENS POINT	54481	Phone: (715) 346-1374	1	Ownership:	County
Operated from	1/1 To 12/31	Days of Operation	365	Highest Level License:	Skilled
Operate in Con	junction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and St	affed (12/31/05):	116	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/05):	116	Title 19 (Medicaid) Certified?	Yes
Number of Resid	dents on 12/31	./05:	92	Average Daily Census:	95

Age, Gender, and Primary Diagnosis of	of Residents (12/	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	8	Age Groups 	*	 Less Than 1 Year 1 - 4 Years	44.6 39.1
Developmental Disabilities	0.0	Under 65	3.3	More Than 4 Years	16.3
Mental Illness (Org./Psy)	27.2	65 - 74	10.9		
Mental Illness (Other)	3.3	75 - 84	41.3		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	40.2		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	4.3	Full-Time Equivalent	
Cancer	2.2			Nursing Staff per 100 Resid	ents
Fractures	3.3		100.0	(12/31/05)	
Cardiovascular	33.7	65 & Over	96.7		
Cerebrovascular	8.7			RNs	13.6
Diabetes	9.8	Gender	%	LPNs	8.4
Respiratory	4.3			Nursing Assistants,	
Other Medical Conditions	7.6	Male	30.4	Aides, & Orderlies	59.8
		Female	69.6	į ·	
	100.0	İ		İ	
			100.0		

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2		Family Care			anaged Care	Į		
Level of Care	No.	96	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	13	100.0	338	42	100.0	117	0	0.0	0	14	100.0	116	23	100.0	117	0	0.0	0	92	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	13	100.0		42	100.0		0	0.0		14	100.0		23	100.0		0	0.0		92	100.0

PORTAGE COUNTY HEALTH CARE CENTER

Admissions, Discharges, and Deaths During Reporting Period						d Activities as of 12/ 	
3 1 3					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	1.4	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.3	Bathing	3.3		63.0	33.7	92
Other Nursing Homes	3.6	Dressing	5.4		75.0	19.6	92
Acute Care Hospitals	90.0	Transferring	22.8		51.1	26.1	92
Psych. HospMR/DD Facilities	0.0	Toilet Use	13.0		59.8	27.2	92
Rehabilitation Hospitals	0.0	Eating	66.3		25.0	8.7	92
Other Locations	0.0	******	******	*****	* * * * * * * * * * * * * * * * * *	*******	*****
Total Number of Admissions	220	Continence		8	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Extern	nal Catheter	4.3	Receiving Resp	iratory Care	12.0
Private Home/No Home Health	29.0	Occ/Freq. Incontiner	nt of Bladder	28.3	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	18.8	Occ/Freq. Incontiner	nt of Bowel	13.0	Receiving Suct	ioning	0.0
Other Nursing Homes	0.9				Receiving Osto	my Care	1.1
Acute Care Hospitals	13.4	Mobility			Receiving Tube	Feeding	4.3
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	45.7
Rehabilitation Hospitals	0.0						
Other Locations	4.5	Skin Care			Other Resident C	haracteristics	
Deaths	24.6	With Pressure Sores		2.2	Have Advance D	irectives	80.4
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	224				Receiving Psyc	hoactive Drugs	68.5

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

***********	*****	*****	*****	*****	*****	*****	*****	*****	*****
		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	Gove	ernment	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	8	%	Ratio	%	Ratio	୬	Ratio	90	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	74.3	85.3	0.87	88.8	0.84	88.3	0.84	88.1	0.84
Current Residents from In-County	88.0	56.6	1.56	81.0	1.09	70.5	1.25	77.6	1.13
Admissions from In-County, Still Residing	17.3	29.1	0.59	23.7	0.73	20.5	0.84	18.1	0.95
Admissions/Average Daily Census	231.6	66.2	3.50	124.7	1.86	123.5	1.88	162.3	1.43
Discharges/Average Daily Census	235.8	66.9	3.53	127.4	1.85	126.7	1.86	165.1	1.43
Discharges To Private Residence/Average Daily Census	112.6	21.0	5.38	53.4	2.11	50.1	2.25	74.8	1.51
Residents Receiving Skilled Care	100	88.8	1.13	96.8	1.03	94.1	1.06	92.1	1.09
Residents Aged 65 and Older	96.7	87.7	1.10	92.1	1.05	92.5	1.05	88.4	1.09
Title 19 (Medicaid) Funded Residents	45.7	77.3	0.59	68.7	0.66	70.2	0.65	65.3	0.70
Private Pay Funded Residents	15.2	16.6	0.91	18.5	0.82	19.0	0.80	20.2	0.75
Developmentally Disabled Residents	0.0	0.5	0.00	0.4	0.00	0.5	0.00	5.0	0.00
Mentally Ill Residents	30.4	47.5	0.64	38.6	0.79	37.2	0.82	32.9	0.93
General Medical Service Residents	7.6	18.8	0.41	24.6	0.31	23.8	0.32	22.8	0.33
Impaired ADL (Mean)	50.9	43.6	1.17	48.5	1.05	47.2	1.08	49.2	1.03
Psychological Problems	68.5	67.7	1.01	57.4	1.19	58.9	1.16	58.5	1.17
Nursing Care Required (Mean)	8.2	8.2	1.00	7.1	1.14	7.1	1.15	7.4	1.10